

Strategic Objectives	Weight of Strategic Objectives	Activities	Performance Indicators	GKK (Unit)	Weight of Performance Indicators	cKZ ARB					Remarks
						Jul-Sep 2016	Oct-Dec 2016	Jan-Mar 2017	Apr-Jul 2017	Total	
			1.4.2 msMaxZ Rig@Rg wi tRbit i kb (Regeneration from collected germplasm)	msL v	400 uJ	28 uJ	47 uJ				Pj gvb-mii Iv-32, Kony dj-6, Cij skvK-8, tLi tgv Kvj vB-1 tgvU= 47 uJ (ci xyv Pj gvb)
		1.5 Rig@Rg WKzgtUkb (Germplasm Documentation)	1.5.1 cimtciUWUv (Passport data)	msL v	1000 uJ	200 uJ	720 uJ				tLmvi x-472, ggyj-24, tQij v- 100 I Abvrb dmtj i - 124 uJ tgvU= 720uJ
			1.5.2 Characterization data	msL v	300 uJ	704 uJ					
		1.6 Rig@Rg meZiY (Distribution of germplasm)	1.6.1 Distribution of germplasm	msL v	1000 uJ	76 uJ	560 uJ				17 iKg dmtj i 560 uJ Rig@Rg
		1.7 Rig@Rg gvbUms (Monitoring of germplasm)	Active collection	msL v	1000 uJ	-	316 uJ				14 iKg dmtj i 316 Rig@Rg
			Base collection	msL v	500 uJ	-					